

District 6 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	1470	1535	1611	1659	1713	1756	3322	3377
4 year Average New Members per Month								
November	30							
December	20	20						
January	35	35	35					
February	44	44	44	44				
March	29	29	29	29	29			
Projected March 31 Member Payment total	1628	1663	1719	1732	1742	1756		
Average Semi Annual renewals (April to June <u>76.1%</u> of March 31)	1239	1266	1308	1318	1326	1336		
4 year Average New Members Per Month								
April	125	125	125	125	125	125		
May	44	44	44	44	44	44	44	
June	68	68	68	68	68	68	68	68
Projected Total	3104	3166	3264	3287	3305	3329	3434	3445
Member Payment Goal (Distinguished District)	3787	3788	3788	3788	3788	3789	3789	3789
Projected Member Payment Over Goal (Under Goal)	(683)	(622)	(524)	(501)	(483)	(460)	(355)	(344)
Projected Percent of Goal Achieved	82%	84%	86%	87%	87%	88%	91%	91%
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>76.1%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?